



2009-10 E-rate Budget

Description	Undiscounted Amount	SLD Amount	District Commitment
Local Phone Service	\$136,041.48	\$118,356.09	\$17,685.39
Long Distance Phone Service	\$3,111.36	\$2,706.88	\$404.48
Circuits to Connect Schools to Internet	\$272,916.00	\$237,436.92	\$35,479.08
Upgrade to Circuits to Connect Schools to Internet	\$42,660.00	\$37,114.20	\$5,545.80
WebHosting / Student E-mail Accounts	\$29,430.00	\$22,875.50	\$6,554.50
Dial-up Internet Accounts	\$262.80	\$228.64	\$34.16
PBX Maintenance	\$143,451.60	\$124,802.89	\$18,648.71
Extreme Equipment Maintenance	\$162,000.00	\$140,940.00	\$21,060.00
Basic Maintenance of e-rate eligible servers and sw	\$401,280.00	\$349,113.60	\$52,166.40
Cabling Maintenance	\$49,500.00	\$43,065.00	\$6,435.00
Storage Maintenance	\$69,747.48	\$60,680.31	\$9,067.17
*Extreme Equipment	\$1,154,000.00	\$1,003,980.00	\$150,020.00
*Storage Hardware (SAN)	\$223,850.00	\$194,749.50	\$29,100.50
*UPS Hardware	\$211,100.00	\$183,657.00	\$27,443.00
*PBX Upgrade	\$893,101.95	\$776,998.70	\$116,103.25
*Extreme Equipment Upgrade	\$592,603.20	\$515,564.78	\$77,038.42
*Wireless Upgrade	\$295,513.80	\$257,097.01	\$38,416.79
*Server Hardware	\$84,966.84	\$73,921.15	\$11,045.69
TOTALS	\$4,765,536.51	\$4,143,288.16	\$622,248.35

*Duplicate requests from 2008-09 funding year. 2008-09 requests have not been awarded or denied.